

STATEMENT OF PURPOSE

RS22070

This is the fiscal year 2013 supplemental for the Indirect Support Services Division and Public Health Services Division in the Department of Health and Welfare. It includes the following: in the Indirect Support Services Division, a net zero object transfer of \$1,250,000 from capital outlay to operating expenditures for Medicaid Readiness and an increase of \$59,600 for criminal history unit background check fees; and in the Public Health Services Division, \$10,100,000 in dedicated assessment funds to provide vaccines to children and \$441,400 from the General Fund to provide vaccines to children covered by TRICARE insurance. It also includes legislative intent language clarifying the Medicaid Readiness object transfer.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2013 Original Appropriation	21,372,000	29,191,000	83,851,300	134,414,300
Indirect Support Services				
4. Medicaid Readiness Object Transfer	0	0	0	0
5. CHU Background Check Fees	3,100	53,400	3,100	59,600
Public Health Services				
7. Vaccine Assessment/Fund Increase	0	10,100,000	0	10,100,000
8. TRICARE Vaccines	441,400	0	0	441,400
FY 2013 Total Appropriation	21,816,500	39,344,400	83,854,400	145,015,300
Chg from FY 2013 Orig Approp	444,500	10,153,400	3,100	10,601,000
% Chg from FY 2013 Orig Approp.	2.1%	34.8%	0.0%	7.9%

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